

The Cape Elizabeth School Board held a Budget Workshop meeting on Tuesday, March 17, 2015 in the Cape Elizabeth High School Library & Learning Commons. The meeting began at 6:30 pm. and was videotaped.

- John Christie David Hillman Susana Measelle Hubbs Michael Moore Joanna Morrissey Barbara Powers M. Kate Williams-Hewitt
- Sierra Bates Natalie Vaughan

BUDGET WORKSHOP MINUTES

Superintendent's 2015-2016 Budget discussion – Athletics; Technology; Staff and Student Support; Facilities & Transportation; CIP; Debt Service; and Community Services.


Board finance committee chair, Michael Moore, opened the meeting to members of the public wishing to speak.

Following the close of public comment session, Athletic Administrator Jeff Thoreck, Technology Coordinator Noel Harroff, Director of Instruction Ruth Ellen Vaughn, and Facilities and Transportation Director Greg Marles reviewed their proposed budgets and responded to questions from the Board. Scott Wyman spoke to debt service. Russell Packett responded to questions following the February 25 budget workshop presentation.

The proposed Innovation support (Staff & Student Support) line item would be removed in anticipation of the potential availability for alternative funding sources outside of the operating budget.

Respectfully submitted,

Adjourned 9:04 p.m.


Meredith Nadeau
Superintendent of Schools